

CHULA VISTA ELEMENTARY SCHOOL DISTRICT

GOVERNING BOARD AGENDA ITEM

Prepared by: Business Services and  
Support

**ITEM TITLE:**

Adopt Resolution to Identify the Amount of Budget Reductions Needed in 2021-22 and to Require that a List of Budget Reductions for 2021-22 Be Included in the 2020-21 First Interim Report

    X     Action

                                 Information

**BACKGROUND INFORMATION:**

Education Code (EC) Section 42127 requires that the Board of Education have a fiduciary obligation to meet its financial obligations in the current fiscal year and two subsequent fiscal years. The San Diego County Office of Education (SDCOE) must review and approve the Chula Vista Elementary School District's (District) submitted budget at adoption, First and Second Interim reporting cycles to the State.

The District's 2020-21 Budget is based on the Governor's 2020-21 May Revise proposal (May Revise). As part of the 2020-21 budget adoption, and in order to offset the revenue cuts in the May Revise, the multi-year projection for the 2021-22 fiscal year projects ongoing budget reductions of \$20,000,000 in order to meet the required minimum 3% reserve level. Because the District's budget review process to identify reductions in the 2021-22 year will not occur until late 2020, SDCOE is requiring the District to adopt the attached resolution in order to approve the 2020-21 adopted budget and not require a conditional approval process.

This resolution provides assurances to SDCOE that the District will be analyzing its budget to ensure that the proper budget reductions are made in 2021-22 in order to allow the continued financial ability to support our student achievement goals.

**ADDITIONAL DATA:**

Additional information is available for review in the Office of the Deputy Superintendent.

**FISCAL IMPACT/FUNDING SOURCE:**

None as a result of this action.

**STAFF RECOMMENDATION:**

Recommend adoption.

**CHULA VISTA ELEMENTARY SCHOOL DISTRICT**

**RESOLUTION NO. \_\_\_\_\_**

Resolution to Identify the Amount of )  
Budget Reductions Needed in 2021-22 )  
and to Require a List of Budget )  
Reductions for 2021-22 Be Included in )  
the 2020-21 First Interim Report )

On motion of Member \_\_\_\_\_, seconded by Member \_\_\_\_\_, the following resolution is adopted:

WHEREAS, the Board of Education has a fiduciary duty to meet its financial obligations in the current fiscal year and two subsequent fiscal years pursuant to Education Code 42127; and

WHEREAS, for 2021-22, it is projected that the district will need to implement budget reductions of \$20,000,000; and

WHEREAS, while these actions must be taken to maintain the fiscal stability of the Chula Vista Elementary School District (District) the Board of Education will continue to make every effort to sustain a high quality education program for all students; and

NOW, THEREFORE, BE IT RESOLVED, if the fiscal condition further deteriorates, the District will implement at least \$20,000,000 in budget reductions in 2021-22.

BE IT FURTHER RESOLVED, that the District will submit a detailed plan of budget reductions for 2021-22, and a timeline for implementation with the 2020-21 First Interim Report. This Resolution becomes supplemental to the District's 2020-21 Adopted Budget.

PASSED AND ADOPTED by the Board of Education of the Chula Vista Elementary School District, County of San Diego, State of California, this 17<sup>th</sup> day of June 2020 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

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STATE OF CALIFORNIA )  
                                  ) ss  
COUNTY OF SAN DIEGO)

I, Francisco Escobedo, Secretary to the Board of Education of the Chula Vista Elementary School District of San Diego County, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution duly adopted by said Board at a regular meeting thereof on the date and by the vote above stated, which resolution is on file and of record in the Office of said Board.

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Secretary to the Board of Education