

CHULA VISTA ELEMENTARY SCHOOL DISTRICT

GOVERNING BOARD AGENDA ITEM

Prepared by: Business Services and Support

ITEM TITLE:

Report on 2019-20 State Budget and Approve Revisions to the 2019-20 District Adopted Budget

 X Action

 Information

BACKGROUND INFORMATION:

On June 27, 2019, Governor Newsom signed into law the 2019-20 State Budget (Budget Act). Education Code Section 42127(h) requires that school districts make available any budget revisions within 45 days after the Governor signs the annual Budget Act. The District is proposing a revised 2019-20 District Budget based on the Budget Act, and will submit it to the San Diego County Office of Education.

ADDITIONAL DATA:

Tonight, staff will report on the 2019-20 State Budget and its effect on the District adopted 2019-20 Budget.

FISCAL IMPACT/FUNDING SOURCE:

The major changes in the Budget Act that will have a direct impact on District revenue are noted below.

- Special Education Early Intervention Preschool Grant. Estimated at \$8,975 per pupil for 3-5 year-olds with IEPs (Individualized Education Programs), resulting in an approximately \$5.6 Million increase in the District's Special Education funding. Due to the uncertainty of future funding, the San Diego County Office of Education is recommending the funding be treated as one-time for 2019-20.
- Special Education Equalization funding. Estimated increase of approximately \$98,506 in Special Education funding.

STAFF RECOMMENDATION:

Recommend approval.